

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP & OTHER BUSINESS**

**Tuesday  
November 4, 2025  
4:15 pm**

The Budget Workshop was called to order at 4:15 P.M. Tuesday, November 4, 2025.

**ATTENDANCE:**

Attending the workshop were Supervisors Harlan Shober, Frank Wise, and Township Manager Jodi Noble. Also attending was Jamie Rozzo, Recording Secretary. Absent: Supervisor, Bronwyn Kolovich and Treasurer Judy Taylor

**NEW BUSINESS:**

Jodi went over departmental requests.

Public Works requested an F 550 or Peterbilt. This purchase wouldn't be ready until 2027. The board would like to go over Public Works inventory and discuss whether this is an item that is currently needed. Public Works vehicles normally last approx. 20 years before needing replacement.

The Parks and Recreation Director have asked for a replacement floor as the Community Centers top priority. If the budget allows, new blinds and an updated audio system would be additional purchases that are recommended. The Director of Parks and Recreation will be hosting a Thanks for Giving dinner for the Sponsors that have donated to programming this year. She has also provided the board with programming that is scheduled for 2026.

Jodi reviewed the General Fund Budget and expenses that are anticipated for 2026. The Township has budgeted modestly as in prior years. Even with a modest budget the township is in a deficit. Revenue has been down while costs have risen.

Unemployment rates have lowered for next year.

Jodi and the board discussed Chartiers Township Tax rates. The Township has not raised taxes in 32 years. With prices rising a small increase may be necessary.

Meeting adjourned 5:50 pm

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Secretary, Frank Wise Jr.

Recording Secretary, Jamie Rozzo